

Update on Area Working Budgets for Rumworth Ward - 1st July 2026 – 30th September 2026

As at the 1st July 2026, the Area Working Discretionary Budget available to Rumworth ward was £31,083.74.

There was also a Growing the Good Work Budget of £14,065.00 and a One-Off budget allocation of £25,002.08.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £31,083.74

No approvals; budget remaining to be allocated £31,083.74.

Social Value Budget – Growing the Good Work - £14,065.00

No approvals; budget remaining to be allocated £14,065.00.

One-Off Allocation - £25,002.08

No approvals; budget remaining to be allocated £25,002.08.

Credit Back to One-Off Allocation

Scheme	Amount	Date
Due to the termination of the Environment Enforcement Support Officer Scheme, £11,051.99 was credited back to this budget.	£11,051.99	August 2026
Total	£11,051.99	

Budget remaining to be allocated £36,054.07.