

Update on Area Working Budgets for Tonge with the Haulgh Ward – 1st July 2026 to 30th September 2026.

As at the 1st July 2026, the Area Working Discretionary Budget available to Tonge with the Haulgh was £30,928.79

There was also a Growing the Good Work Budget of £13,035.96 and a One-Off budget allocation of £63,191.95

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £30,928.79

No Approvals, budget remaining to be allocated £30,928.79

Social Value Budget – Growing the Good Work - £13,035.96

Scheme	Amount	Date
Payment to Tonge Fold Allotments towards their annual show.	£500.00	Aug 2026
Payment to St Chads Learning Hub for tuition club	£1,265.00	Sept 2026
Total	£1,765.00	

Budget remaining to be allocated £11,270.96

One-Off Allocation £63,191.95

No Approvals, budget remaining to be allocated £63,191.95

(NB: There is a £26,700 commitment for funding 3rd year funding for a Parks Officer against this balance)