

## **Update on Area Working Budgets for Brightmet Ward – 1<sup>st</sup> July 2026 – 30<sup>th</sup> September 2026**

As at the 1<sup>st</sup> July 2026, the Area Working Discretionary Budget available to Brightmet ward was £18,498.15.

There was also a Growing the Good Work Budget of £8,266.98 and a One-Off Budget allocation of £48,991.16.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £18,498.15.**

| <b>Scheme</b>                                                                          | <b>Amount</b> | <b>Date</b> |
|----------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Bolton NEWT for Halloween and Christmas events and Monday cooking sessions. | £986.00       | Aug 2026    |
| <b>Total</b>                                                                           | £986          |             |

Budget remaining to be allocated £17,512.15.

### **Social Value Budget – Growing the Good Work - £8,266.98.**

| <b>Scheme</b>                                          | <b>Amount</b> | <b>Date</b> |
|--------------------------------------------------------|---------------|-------------|
| Payment to Family Corner CIC for Home Support Project. | £2,300.00     | Aug 2026    |
| <b>Total</b>                                           | £2,300.00     |             |

Budget remaining to be allocated £5,966.98.

### **One-Off Allocation £48,991.16.**

| <b>Scheme</b>                                             | <b>Amount</b> | <b>Date</b> |
|-----------------------------------------------------------|---------------|-------------|
| Payment to CABB for advice sessions in Brightmet Library. | £4,750        | July 2026   |
| <b>Total</b>                                              | £4,750        |             |

Budget remaining to be allocated £44,241.16.