

Update on Area Working Budgets for Tonge with the Haulgh Ward – 1st April 2026 to 30th June 2026.

As at the 1st April 2026, the Area Working Discretionary Budget available to Tonge with the Haulgh was £31,183.79

There was also a Growing the Good Work Budget of £13,035.96 and a One-Off budget allocation of £90,531.19

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £31,183.79

Scheme	Amount	Date
Payment to Tonge Fold Allotments - Funding for a skip	£255.00	April 2026
Total	£255.00	

Budget remaining to be allocated £30,928.79

Social Value Budget – Growing the Good Work - £13,035.96

No Approvals, budget remaining to be allocated £13,035.96

One-Off Allocation £90,531.19

Scheme	Amount	Date
Payment to Highways for the Tonge Park Arch Project	£19,666.24	April 2026
Payment to Youth and Play Services offer for May 2026 - Easter 2027	£3,200.00	April 2026
Payment to Highways for bollards - Lower Darcy and Higher Darcy Street	£1,119.00	May 2026
Payment to Highways for bollards at Belvoir Street	£3,354.00	May 2026
Total	£27,339.24	

Budget remaining to be allocated £63,191.95

(NB: There is a £26,700 commitment for funding 3rd year funding for a Parks Officer against this balance)