

## **Update on Area Working Budgets for Smithills Ward – 1<sup>st</sup> April – 30<sup>th</sup> June 2026**

As at the 1<sup>st</sup> April 2026, the Area Working Discretionary Budget available to Smithills ward was £7,500.00.

There was also a Growing the Good Work budget of £10,043.15 and a One-Off budget allocation of £25,787.36.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £7,500.00**

No approvals; budget remaining to be allocated £7,500.00.

### **Social Value Budget – Growing the Good Work - £10,043.15**

| <b>Scheme</b>                                                                                                                              | <b>Amount</b> | <b>Date</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Halliwell Community Alliance to fund two history boards in Moss Bank Park as part of the Halliwell and Smithills Elephant Trail | £430.00       | June 2026   |
| <b>Total</b>                                                                                                                               | £430.00       |             |

Budget remaining to be allocated £9,613.15.

### **One-Off Allocation - £25,787.36**

| <b>Scheme</b>                                                                                                                | <b>Amount</b> | <b>Date</b> |
|------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Green Spaces Team to purchase and install 20 bollards to defend Moss Bank Park between Moss Lance and Cinder Lane | £2,868.05     | June 2026   |
| <b>Total</b>                                                                                                                 | £2,868.05     |             |

Budget remaining to be allocated £22,919.31.

