

## **Update on Area Working Budgets for Little Lever and Darcy Lever Ward – 1<sup>st</sup> April – 30<sup>th</sup> June 2026**

As at the 1<sup>st</sup> April 2026, the Area Working Discretionary Budget available to Little Lever and Darcy Lever ward was £16,836.77.

There was also a Growing the Good Work budget of £5,651.30 and a One-Off budget allocation of £63,819.15.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £16,836.77**

No approvals; budget remaining to be allocated £16,836.77.

### **Social Value Budget – Growing the Good Work - £5,651.30**

| <b>Scheme</b>                                                                                                                                               | <b>Amount</b>    | <b>Date</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------|
| Payment to Mytham Park Veterans Bowling Club Little Lever BL3 1HF to fund a replacement Defibrillator.                                                      | £668.00          | April 2026  |
| Payment to Be One Home towards the costs of Sip and Paint Live Well Sessions at the Jolly Carter                                                            | £1,650.00        | April 2026  |
| Payment to Manchester, Bolton & Bury Canal Society to host funding for a community partnership to deliver the first Little Lever Arts Festival in July 2026 | £1,995.76        | May 2026    |
| <b>Total</b>                                                                                                                                                | <b>£4,313.76</b> |             |

Budget remaining to be allocated £1,337.54.

### **One-Off Allocation - £63,819.15**

| <b>Scheme</b>                                                                                                                                    | <b>Amount</b>     | <b>Date</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|
| Payment to Bolton Council Children's Services for Youth and Junior club provision and holiday activities at St Mathew's Church and Mytham Park   | £12,500.00        | April 2026  |
| Payment to the Life Support Community mental health and wellbeing support group to fund the rental costs of the new community hub for 12 months. | £12,000.00        | April 2026  |
| Payment to Be One Homes towards the Manbassadors men's mental health support project Haven room refit                                            | £5,338.00         | May 2026    |
| <b>Total</b>                                                                                                                                     | <b>£29,838.00</b> |             |

Budget remaining to be allocated £33,981.15.