

Update on Area Working Budgets for Kearsley Ward – 1st April 2026 – 30th June 2026

As at the 1st April 2026, the Area Working Discretionary Budget available to Kearsley ward was £11,353.28.

There was also a Growing the Good Work Budget of £7,500.00, and a One-Off Budget allocation of £43,950.22.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £11,353.28

Scheme	Amount	Date
Payment to Heaton Fold Garden Centre for plants and tibs for Eames, Affleck and Pickering Neighbourhood Group	£300.00	May 2026
Payment to Be One Homes as a contribution to skip hire for Mossfield Road Clean Up Day	£675.00	May 2026
Total	£975.00	

Budget remaining to be allocated £10,378.28.

Social Value Budget – Growing the Good Work - £7,500.00

Scheme	Amount	Date
Payment to Unity Drama Community Group for uniforms and equipment	£800.00	April 2026
Payment to Kearsley West Primary School for 'Seeds of Change' project	£500.00	June 2026
Payment to St Stephen's Church towards Remembrance Sunday event in Kearsley ward.	£625.00	June 2026
Total	£1,925.00	

Budget remaining to be allocated £5,575.00.

One-Off Allocation - £43,950.22

Scheme	Amount	Date
Payment to Earth Anchors for picnic benches and park seats for various Kearsley Ward parks and play areas	£4,584.00	April 2026
Payment to Greenspaces Department for installation of picnic benches and park seats	£2,520.00	April 2026
Payment to Highways for installation of guard rails at Holcombe Close	£275.00	June 2026
Total	£7,379.00	

In September 2025, a total amount of £43,739.00 (made up of £8,541.00 for a wall extension at Ringley Old Bridge, and £35,198.00 for cobblestone rejointing at Ringley Old Bridge) was approved. In June 2026 the Highways Department confirmed a financial contribution towards the two projects, meaning the revised total cost to the One Off Budget for the two projects is now £19,272.52.

Credit back to One Off Budget of £24,466.48

Scheme	Amount	Date
Returned to One Off Budget following additional funding agreement for two Ringley Old Bridge projects	-£24,466.48	June 2026

Budget remaining to be allocated £61,037.70.