

Update on Area Working Budgets for Great Lever Ward – 1st April 2026 – 30th June 2026

As at the 1st April 2026, the Area Working Discretionary Budget available to Great Lever ward was £9,435.13.

There was also a Growing the Good Work Budget of £10,481.50 and a One-Off allocation of £25,098.10.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £9,435.13

Scheme	Amount	Date
Payment to Youth and Play Service for play sessions on Bradford Road Park from May 2026 to April 2027.	£1600.00	April 2026
Payment to Highways for additional costs to the Traffic Regulation Order.	£1626.00	March 2026
Total	£3226.00	

Budget remaining to be allocated £6,209.13.

Social Value Budget – Growing the Good Work - £10,481.50

Scheme	Amount	Date
Payment to Settle Street Allotments for community events from May 2026 to Oct 2026.	£944.00	April 2026
Contribution to Deane and Derby Cricket Club for 10 benches.	£2500.00	May 2026
Contribution to Shuttle and She for girl badminton sessions.	£547.31	June 2026
Total	£3,991.31	

Budget remaining to be allocated £6,490.19.

One-Off Allocation - £25,098.10

No approvals; budget remaining to be allocated £25,098.10.