

## **Update on Area Working Budgets for Westhoughton North & Hunger Hill 1<sup>st</sup> April 2026 – 30<sup>th</sup> June 2026**

As at the 1<sup>st</sup> April 2026, the Area Working Discretionary Budget available to Westhoughton Ward and Hunger Hill ward was £20,133.86.

There was also a Growing the Good Work budget of £11,644.01 and a One Off Budget allocation of £133,091.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £20,133.86**

| <b>Scheme</b>                                                                                                                                       | <b>Amount</b>    | <b>Date</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------|
| Payment to Westhoughton Town Council for selection boxes for Santa at the Christmas Markets event 2026 (joint funding with Westhoughton South ward) | £500.00          | June 2026   |
| Payment to Hunger Hill Action Group towards children/families summer day trip                                                                       | £2,000.00        | June 2026   |
| <b>Total</b>                                                                                                                                        | <b>£2,500.00</b> |             |

Budget remaining to be allocated £17,633.86.

### **Social Value Budget – Growing the Good Work - £11,644.01**

| <b>Scheme</b>                                                                                                                      | <b>Amount</b> | <b>Date</b> |
|------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Howfen Wakes for contribution to costs of the Westhoughton Carnival 2026 (joint funding with Westhoughton South ward)   | £1,000.00     | April 2026  |
| Payment to The Naughty Knitters for wool supplies to knit gifts for charitable causes (joint funding with Westhoughton South ward) | £225.00       | April 2026  |
| Payment to Earth Anchors for 'Be More Ted' buddy benches for local parks (joint funding with Westhoughton South ward)              | £990.50       | May 2026    |
| Payment to Greenspaces Team for installation of 'Be More Ted' buddy benches (joint funding with Westhoughton South ward)           | £420.00       | May 2026    |

|                                                                                                                                                                                |                  |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------|
| Payment to Bolton Bowls Academy for equipment to deliver bowling sessions at Westhoughton Central Park (joint funding with Westhoughton South ward)                            | £550.10          | June 2026 |
| Payment to Bolton Bowls Academy towards development of website to promote youth activities (joint funding with Westhoughton South ward, and Little Lever and Darcy Lever ward) | £100.00          |           |
| <b>Total</b>                                                                                                                                                                   | <b>£3,285.60</b> |           |

Budget remaining to be allocated £8,358.41.

### **One-Off Allocation £133,091.00**

| <b>Scheme</b>                                                                                                                                            | <b>Amount</b>     | <b>Date</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|
| Payment to Westhoughton Town Council for contribution to CCTV in Westhoughton Town Centre (joint funding with Westhoughton South ward)                   | £27,068.60        | April 2026  |
| Payment to Greenspaces for clean up and improvements to Holden Lee Park, Wingates (joint funding with Westhoughton South ward)                           | £6,427.20         | April 2026  |
| Payment to Washacre Primary School for SEN equipment (joint funding with Westhoughton South ward)                                                        | £10,000.00        | April 2026  |
| Payment to Westhoughton Assist Service for updating heating at John Holts Centre (joint funding with Westhoughton South ward)                            | £2,080.44         | April 2026  |
| Payment to Impressions (Bolton) UK Ltd for production of road safety posters for Westhoughton Youth Council (joint funding with Westhoughton South ward) | £349.00           | April 2026  |
| Payment to St Bartholomew's (Westhoughton Parish) Church for repair of doorway/window (joint funding with Westhoughton South ward)                       | £6,330.00         | May 2026    |
| Payment to St Bartholomew's School as contribution to repair of boiler (joint funding with Westhoughton South ward)                                      | £6,000.00         | June 2026   |
| <b>Total</b>                                                                                                                                             | <b>£58,255.24</b> |             |

Budget remaining to be allocated £74,835.76.