

## **Update on Area Working Budgets for Farnworth North Ward –1<sup>st</sup> January – 31<sup>st</sup> March 2026**

As at the 1<sup>st</sup> January 2026, the Area Working Discretionary Budget available to Farnworth North ward was £3,740.98.

There was also a Growing the Good Work Budget of £2,815.48 and a One-Off budget allocation of £63,151.11.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £3,740.98**

No approvals; budget remaining to be allocated £3,740.98.

### **Social Value Budget – Growing the Good Work - £2,815.48**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Be More Ted charity for Buddi Rainbow bench at Doh Hey playing fields off Cawdor Avenue.	£1,069.20	March 2026
Payment to Bolton Litter Pickers for volunteer refreshments for Merrion Street estate clean up on 27 <sup>th</sup> March 2026.	£100.00	March 2026
Payment to Friends of Moses Gate towards equipment to enable them to maintain and water the flower troughs and planting areas around the triangle at Moses Gate.	£1,340.30	March 2026
<b>Total</b>	<b>£2,509.50</b>	

Budget remaining to be allocated £305.98.

### **One-Off Allocation - £63,151.11**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Highways Design & Construction Service for Lorne Street (Thynne St - Egerton St), Moses Gate highways repairs and resurfacing.	£23,265.13	January 2026
Payment to Enforcement Team for four skips to enable the Phethean St, Merrion Street and Lorne Street clean-up campaign in March/April 2026.	£840.00	February 2026
Payment to Youth and Play Service for holiday play and junior youth activities at Doh Hey playing fields for May, Summer, October 2026, February 2027 and Easter 2027.	£1,800.00	March 2026
Payment to Corporate Property Services to fund 50% of the costs of a knee rail defensive fence along Bradford Street-Bishops Road.	£1,983.50	March 2026
<b>Total</b>	£27,888.63	

Budget remaining to be allocated £35,262.48.