

## **Update on Area Working Budgets for Little Lever and Darcy Lever Ward – 1<sup>st</sup> January – 31<sup>st</sup> March 2026**

As at the 1<sup>st</sup> January 2026, the Area Working Discretionary Budget available to Little Lever and Darcy Lever was £9,336.77.

There was also a Growing the Good Work Budget of £220.50 and a One-Off budget allocation of £54,937.59.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £9,336.77**

No approvals; budget remaining to be allocated £9,336.77.

### **Social Value Budget – Growing the Good Work - £220.50**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Be More Ted charity for a Buddi park bench in Mytham Park, Little Lever.	£1,069.20	March 2026
Payment to S.P.A.W.N group (Seeking to Preserve Areas Wild & Natural) for Darcy in Bloom commencing April 12 <sup>th</sup> for plants and planters on Radcliffe Road.	£1,000.00	March 2026
<b>Total</b>	<b>£2,069.20</b>	

Budget remaining to be allocated -£1,848.70.

*Although these decisions were approved in Q4, they will be paid for from the 2026/27 Social Value-Growing the Good Work budget allocation.*

### **One-Off Allocation - £54,937.59**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Street Lighting Service for eight solar powered lamps and columns to be installed along the footpaths on Hill Top open space Little Lever.	£12,204.16	Feb 2026
Payment to Green Spaces Team to scrape back and restore both footpaths across Hill Top open space Little Lever.	£1,706.00	Feb 2026
Payment to Wolfpack Adventures for six sessions of archery and axe throwing at Ladyshore Park, Little Lever for Easter and Summer holidays 2026.	£2,100.00	March 2026
<b>Total</b>	£16,010.16	

Budget remaining to be allocated £38,927.43.