

## **Update on Area Working Budgets for Bromley Cross – 1<sup>st</sup> January 2026 – 31<sup>st</sup> March 2026**

As at the 1<sup>st</sup> January 2026, the Area Working Discretionary Budget available to Bromley Cross ward was £4,932.60.

There was also a Growing the Good Work Budget of £4,890.96 and a One-Off Budget allocation of £12,907.87.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £4,932.60**

No approvals; budget remaining to be allocated £4,932.60.

### **Social Value Budget – Growing the Good Work - £4,890.96**

No approvals; budget remaining to be allocated £4,890.96.

### **One-Off Allocation: £12,907.87**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Bromley Cross Football Club to support development of junior team	£1,500.00	March 2026
Payment to the Play and Youth Service for provision of children's activities in May half term 2026, summer holidays 2026, and Easter 2027.	£4,800.00	March 2026
<b>Total</b>	<b>£6,300.00</b>	

Budget remaining to be allocated £6,607.87.