

Update on Area Working Budgets for Rumworth Ward - 1st January 2026 – 31st March 2026

As at the 1st January 2026, the Area Working Discretionary Budget available to Rumworth ward was £70,709.35.

There was also a Growing the Good Work Budget of £8,765.00 and a One-Off budget allocation of £103,658.07.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £70,709.35

Scheme	Amount	Date
Contribution to Highways for resurfacing work to the following streets Board St, Beaconsfield St, Canon St N, Cross Ormrod St, Ellesmere St, Ethel St, Gibraltar St, Morley St, Salisbury St, Daisy St, Brandwood St, Oswald St and Croston St, BK Willows Lane, BK Dijon Street North, BK Dijon Street, BK Croston Street and BK Daisy Street.	£36,500.35	February 2026
Payment to Highways for Ward TRO.	£10,520.00	March 2026
Total	£47,020.35	

Budget remaining to be allocated £23,689.00.

Social Value Budget – Growing the Good Work - £8,765.00

Scheme	Amount	Date
Payment to Khidma Ladies group for Hate Crime Project	£1,000.00	March 2026
Total	£1,000.00	

Budget remaining to be allocated £7,765.00.

One-Off Allocation - £103,658.07

Scheme	Amount	Date
Contribution to Highways for resurfacing work to the following streets Board St, Beaconsfield St, Canon St N, Cross Ormrod St, Ellesmere St, Ethel St, Gibraltar St, Morley St, Salisbury St, Daisy St, Brandwood St, Oswald St and Croston St, BK Willows Lane, BK Dijon Street North, BK Dijon Street, BK Croston Street and BK Daisy Street.	£79,838.60	February 2026
Payment to Street Lighting for sixteen solar street lights on back of Ellesmere Street, Back of Gibraltar Street, Back of Deane Road North, Back of Beaconsfield Street and Chamberlain Street.	£23,817.39	February 2026
Total	£103,655.99	

Budget remaining to be allocated £2.08.