

## **Update on Area Working Budgets for Astley Bridge Ward – 1<sup>st</sup> January 2026 – 31<sup>st</sup> March 2026**

As at the 1<sup>st</sup> January 2026, the Area Working Discretionary Budget available to Astley Bridge ward was £33,653.61.

There was also a Growing the Good Work Budget of £15,800.00 and a One-Off Budget allocation of £21,087.45.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £33,653.61**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Wolfpack Adventures for five sessions of summer holiday activities 2026.	£2,250.00	March 2026
<b>Total</b>	<b>£2,250.00</b>	

Budget remaining to be allocated £31,403.61.

### **Social Value Budget – Growing the Good Work - £15,800.00**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to The Oaks Primary School to support the development of Chess Club.	£500.00	March 2026
<b>Total</b>	<b>£500.00</b>	

Budget remaining to be allocated £15,300.00.

## One-Off Allocation - £21,087.45

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Highways Department towards the provision and installation of bollards at the junctions of Blackburn Road and Ramsay Street, and Blackburn Road and Pemberton Street.	£444.04	March 2026
<b>Total</b>	£444.04	

Budget remaining to be allocated £20,643.41.