

## Update on Area Working Budgets for Kearsley Ward – 1<sup>st</sup> January 2026 – 31<sup>st</sup> March 2026

As at the 1<sup>st</sup> January 2026, the Area Working Discretionary Budget available to Kearsley ward was £5,228.78.

There was also a Growing the Good Work Budget of £98.01, and a One-Off Budget allocation of £75,045.53.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget - £5,228.78

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Corporate Property Services towards cost of provision and installation of a flag pole at St Saviour's Ringley.	£944.00	February 2026
Payment to United Flags Ltd for provision of ceremonial flags for St Saviours Ringley	£206.50	March 2026
Payment to Bolton at Home for skips as part of Mossfield Road Action Day	£225.00	March 2026
<b>Total</b>	<b>£1,375.50</b>	

Budget remaining to be allocated £3,853.28.

### Social Value Budget – Growing the Good Work - £98.01

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to St Stephen's Church to support the 'Togetherness for Support and Enjoyment group	£98.01	February 2026
<b>Total</b>	<b>£98.01</b>	

Budget remaining to be allocated £0.00.

## One-Off Allocation - £75,045.53

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Greenspaces Department for clean up of Kearsley Park	£6,012.65	February 2026
Payment to Greenspaces Department for re-painting trip rail at Brook Street Park	£1,536.00	February 2026
Payment to St Stephen's Church to support 'Togetherness for Support and Enjoyment' group	£651.99	February 2026
Payment to St Stephen's Church for contribution to heating repairs	£5,000.00	February 2026
Payment to Grosvenor Residents Association to support events and activities	£1,000.00	March 2026
Payment to Icon Embroidery Ltd for Kearsley Veteran's Bowling Team kit	£476.00	March 2026
Payment to Wolfpack Adventures for provision of six sessions of activities over Easter and summer holidays 2026	£2,100.00	March 2026
Payment to Play and Youth Service for activities over Easter, May, and summer holidays 2026	£3,200.00	March 2026
Payment to Highways for provision and installation of a bench at Fold Road junction, Kearsley	£1,000.00	March 2026
Payment reserved for Highways for cobblestone re-jointing at Ringley Old Bridge*	£35,198.00	September 2025
<b>Total</b>	£56,174.64	

*\*While previously approved, this figure has remained unpublished pending commissioning of the work and consideration of a potential supplementary funding contribution*

Budget remaining to be allocated £18,870.89.