

## **Update on Area Working Budgets for Bradshaw Ward – 1st October – 31st December 2025**

As at the 1<sup>st</sup> of October 2025, the Area Working Discretionary Budget available to Bradshaw ward was £21,278.34.

There was also a Growing the Good Work budget of £1,256.39 and a One-Off budget allocation of £93,776.85.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £21,278.34**

No approvals, budget remaining to be allocated £21,278.34.

### **Social Value Budget – Growing the Good Work - £1,256.39**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Longsight Lodge Residents Association to host Harwood Creative Writers Xmas Party	£50.00	Oct 2025
Payment to Greenway Over 50's Club towards Liverpool Xmas markets Coach trip	£410.00	Oct 2025
Payment to Wonder Woman Group Xmas Party at Greenway Community Centre	£200.00	Oct 2025
Payment to Bolton at Home for Community Children's Xmas Party at Greenway Centre	£300.32	Nov 2025
Total	£960.32	

Budget remaining to be allocated £296.07.

## One-Off Allocation £93,776.85

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to United Flags for 10 replacement flag poles for Harwood village to replace those damaged in a storm	£367.50	Oct 2025
Payment to Bolton FM Roadshow to attend Harwood Xmas Carol event on 7 <sup>th</sup> Dec	£150.00	Oct 2025
Payment to Art for You CIC to run 14 Wednesday weekly sessions of art, mindfulness and creativity at Greenway Centre	£1,960.00	Nov 2025
Payment to Highways Services for Temporary Traffic Regulation order for road closure for Harwood Xmas Carol event on 7 <sup>th</sup> Dec	£1,267.00	Nov 2025
Payment to Kays Contactors for the Road Traffic management plan and equipment for the road closure for Harwood Xmas Carol event on 7 <sup>th</sup> Dec	£561.60	Dec 2025
Payment to Bill and Co for expenses for posters and printing, extra white Xmas lights and labour to install small Xmas trees for the Harwood Xmas season celebrations	£270.00	Dec 2025
<b>Total</b>	<b>£4,576.10</b>	

Budget remaining to be allocated £89,200.75.