

## **Update on Area Working Budgets for Bromley Cross – 1<sup>st</sup> October 2025 to 31<sup>st</sup> December 2025**

As at the 1st October 2025, the Area Working Discretionary Budget available to Bromley Cross ward was £10,928.60.

There was also a Growing the Good Work Budget of £4,890.96 and a One-Off budget allocation of £22,210.27.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £10,928.60.**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Walmsley Parish Hall as contribution to purchase of new boiler.	£5,000.00	October 2025
Payment to S & S Marquees for provision of staff and marquee at Remembrance event at Dunscar Memorial.	£740.00	October 2025
Payment to Highways for provision and installation of a T bar sign and pole on Hazel Mount, Bromley Cross.	£256.00	December 2025
Total:	£5,996.00	

Budget remaining to be allocated £4,932.60

### **Social Value Budget – Growing the Good Work - £4,890.96**

No approvals, budget remaining to be allocated £4,890.96.

### **One-Off Allocation: £22,210.27**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Walmsley Parish Hall as contribution to purchase of new boiler.	£5,000.00	October 2025
Payment to Street Lighting, Highways Department for provision and	£1,400.00	November 2025

installation of Christmas light decorations to street lighting columns.		
Payment to Eagley Band for performances at the Remembrance and Christmas events in 2025 and 2026.	£770.00	November 2025
Payment to S and S Marquees for provision of equipment and staff at Christmas lights switch on event.	£740.00	November 2025
Payment to Greenspaces for compost and planting of planters at Dunscar Memorial and Rose Hill Drive, and for collection and storage of railings troughs.	£1,392.40	December 2025
Total	£9,302.40	

Budget remaining to be allocated £12,907.87