

## **Update on Area Working Budgets for Westhoughton North & Hunger Hill 1st October 2025 to 31<sup>st</sup> December 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Westhoughton Ward and Hunger Hill ward was £13,983.86.

There was also a Growing the Good Work budget of £11,601.00 and a One Off budget allocation of £131,411.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £13,983.86**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to The Hub towards a Christmas celebration event for residents (joint funding with Westhoughton South ward)	£600.00	October 2025
Payment to Westhoughton Town Council for Christmas presents for children (joint funding with Westhoughton South ward)	£250.00	November 2025
Payment to Darren Deady Foundation as contribution to Veterans Christmas Party (joint funding with Westhoughton South ward)	£500.00	December 2025
<b>Total</b>	<b>£1,350.00</b>	

Budget remaining to be allocated £12,633.86

### **Social Value Budget – Growing the Good Work - £11,601.00**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Royal British Legion towards the 105 years anniversary celebrations (joint funding with Westhoughton South ward)	£2,000.00	November 2025
Payment to St Thomas CE Primary school towards development of the Sensory Bus including installation of accessible pathway (joint funding with Westhoughton South ward)	£950.00	November 2025
Payment to Hunger Hill Action Group towards children's Christmas party	£1,000.00	December 2025

Total	£3,950.00	
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Budget remaining to be allocated £7,651.00

### **One-Off Allocation £131,411.00**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Highways Department for provision, laying and compacting of planings at Bolton Road, Westhoughton.	£3,000.00	October 2025
Payment to Bolton GP Federation for 'Taking Small Steps to a Healthier You' project at The Hub (joint funding with Westhoughton South Ward)	£750.00	October 2025
Payment to Daisy Hill Football Club as a contribution for repairs to the community building (joint funding with Westhoughton South ward)	£10,000.00	November 2025
Payment to Trees and Woodlands Department for tree works on Cherwell Road, Westhoughton.	£3,570.00	November 2025
Total	£17,320.00	

Budget remaining to be allocated £114,091.00