

## **Update on Area Working Budgets for Brightmet Ward – 1st October 2025 – 31<sup>st</sup> December 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Brightmet ward was £18,123.12

There was also a Growing the Good Work budget of £2,967 and a One-Off budget allocation of £74,580.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £18,123.12**

No Schemes approved.

Budget remaining to be allocated £18,123.12.

### **Social Value Budget – Growing the Good Work - £2,967**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Transforming Live CIC for boxing project.	£2,000	Oct 2025.
Total	£2,000	

Budget remaining to be allocated £967.

### **One-Off Allocation £74,580**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Greenspaces team for works at Leverhulme Park.	16,159.20	Oct 25.
Total	£16,159.20	

Budget remaining to be allocated £58,420.80