

## **Update on Area Working Budgets for Queens Park and Central Ward - 1<sup>st</sup> Oct 2025 – 31<sup>st</sup> Dec 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Queens Park and Central Ward was £1,062.06.

There was also a Growing the Good Work Budget of £4,848.97 and a One-Off budget allocation of £42,883.11

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £1,062.06**

Scheme	Amount	Date
Payment for a Memorial Tree at Queens Park	£386.00	Nov 2025
Total	£386.00	

Budget remaining to be allocated £676.06

### **Social Value Budget – Growing the Good Work - £4,848.97**

Scheme	Amount	Date
Payment to the Congolese Women's Project for their drop in project	£1,000.00	Oct 2025
Payment to Harmony Youth Project, to support them for an Open Day	£990.00	Oct 2025
Payment to Great Lever Connected, for Halloween/Christmas parties	£830.00	Oct 2025
Payment to Arising Futures for their Women's Group	£1,000.00	Oct 2025
Payment to Homeless Aid UK, to support them for 2 sessions at the street kitchen	£700.00	Nov 2025
Payment to Jubilee House community group for a Garden Project	£250.00	Sept 2025
Total	£4,770.00	

Budget remaining to be allocated £78.97

**One-Off Allocation - £42,883.11**

Scheme	Amount	Date
Payment for New Street Lighting in Ginnel off Bradshawgate	£6490.55	Oct 2025
Payment for Bollards on Chorley Old Road – junction of Waldeck St/Lilly St	£3965.00	Dec 2025
Total	£10,455.55	

Budget remaining to be allocated £32,427.56