

## **Update on Area Working Budgets for Rumworth Ward - 1<sup>st</sup> October 2025 – 31<sup>st</sup> December 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Rumworth ward was £70,709.35.

There was also a Growing the Good Work Budget of £8,765.00 and a One-Off budget allocation of £104,214.03.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £70,709.35**

No approvals, budget remaining to be allocated £70,709.35.

### **Social Value Budget – Growing the Good Work - £8,765.00**

No approvals, budget remaining to be allocated £8,765.00.

### **One-Off Allocation - £104,214.03**

| Scheme                                    | Amount  | Date          |
|---|---------|---------------|
| Contribution to Highways for Rumworth TRO | £555.96 | December 2025 |
| Total                                     | £555.96 |               |

No approvals, budget remaining to be allocated £103,658.07.