

## **Update on Area Working Budgets for Heaton, Lostock & Chew Moor Ward – 1<sup>st</sup> October 2025 – 31st December 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Heaton, Lostock & Chew Moor ward was £11,077.99

There was also a Growing the Good Work Budget of £10,600.00 and a One-Off allocation of £0.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £11,077.99**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Contribution to Highways for the ward TRO	£8,967.00	October 2025
Total	£8,967.00	

Budget remaining to be allocated - £2,110.99

### **Social Value Budget – Growing the Good Work - £10,600.00**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Contributions to Duke of Wellington for Christmas Tree and lights	£500.00	October 2025
Total	£500.00	

Budget remaining to be allocated - £10,100.00

### **One-Off Allocation - £0.00**

No Approvals, budget remaining to be allocated £0.00