

## **Update on Area Working Budgets for Great Lever Ward – 1<sup>st</sup> October 2025 – 31<sup>st</sup> December 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Great Lever ward was £47,427.55.

There was also a Growing the Good Work Budget of £11,577.50 and a One-Off allocation of £51,020.16.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £47,427.55**

Scheme	Amount	Date
Payment to Environment Enforcement for 4 skips at a clean-up event around John Cross Street area	£1,008.00	November 2025
Payment to Highways for resurfacing of the footway and carriageway on the Back of Higher Swan Lane	£44,122.32	December 2025
<b>Total</b>	<b>£45,130.32</b>	

Budget remaining to be allocated £2,297.23

### **Social Value Budget – Growing the Good Work - £11,577.50**

Scheme	Amount	Date
Payment to BDARA for planting and community events	£1,200.00	October 2025
Contribution to Ainsdale Allotments for activities which improve the environment	£1,175.00	October 2025
Contribution to Great Lever Connected for Halloween and Christmas events	£830.00	November 2025
Contribution to Eco Haven Association for education and planting sessions	£1,325.00	November 2025

Total	£4,530.00
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Budget remaining to be allocated £7,047.50

**One-Off Allocation - £51,020.16**

Scheme	Amount	Date
Contribution to Street Lighting for an additional light on John Cross Street	£1,063.13	November 2025
Payment to Green Spaces for Sunnyside Park improvements	£16,196.60	November 2025
Payment to Green Spaces for Nugent Park improvements	£5,405.67	November 2025
Contribution to Highways to remove two planters nearby John Cross Street	£4,497.50	November 2025
Payment to Street Lighting for two light columns on Netherfield Street	£917.31	December 2025
Payment to Highways for Mayfield Road resurface	£18,185.44	December 2025
Payment to Highways for resurfacing of the footway and carriage way on the Back of Higher Swan Lane	£4,754.51	December 2025
<b>Total</b>	<b>£51,020.16</b>	

Budget remaining to be allocated £0.00