

## **Update on Area Working Budgets for Horwich South & Blackrod Ward – 1<sup>st</sup> October 2025 – 31<sup>st</sup> December 2025**

As at the 1<sup>st</sup> October 2025, the Area Working Discretionary Budget available to Horwich South & Blackrod ward was £60,664.58.

There was also a Growing the Good Work Budget of £16,665.00 and a One-Off budget allocation of £102,940.45.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £60,664.58**

No approvals, budget remaining to be allocated £60,664.58.

### **Social Value Budget – Growing the Good Work - £16,665.00**

Scheme	Amount	Date
Contribution to St Joesphs School for camping equipment to support the Duke of Edinburgh Award	£2,126.00	November 2025
Payment to Blackrod Scarecrow Festival for 10 scarecrow making workshops	£716.00	December 2025
Total	£2,842.00	

Budget remaining to be allocated £13,823.00.

### **One-Off Allocation - £102,940.45**

Scheme	Amount	Date
Payment to Horwich Heritage for repair of the clock tower roof	£525.00	November 2025
Total	£525.00	

Budget remaining to be allocated £102,415.45.