

Update on Area Working Budgets for Rumworth Ward - 1st July 2025 – 30th September 2025

As at the 1st July 2025, the Area Working Discretionary Budget available to Rumworth ward was £71,859.35.

There was also a Growing the Good Work Budget of £11,740.00 and a One-Off budget allocation of £104,214.03.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £71,859.35

Scheme	Amount	Date
Payment to Highways for installation of parking bays on Garfield Grove	£780.00	September 2025
Payment to EverGreen Skips for 3 Skips at a clean-up event	£370.00	September 2025
Total	£1,150.00	

Budget remaining to be allocated £70,709.35

Social Value Budget – Growing the Good Work - £11,740.00

Scheme	Amount	Date
Contribution to Bankfield Growing Allotment for educational community activities	£1000.00	July 2025
Payment to Khidma Ladies for Activities	£975.00	July 2025
Contribution to Krimmz for cycling storage	£1,000.00	July 2025
Total	£2,975.00	

Budget remaining to be allocated £8,765.00

One-Off Allocation - £104,214.03

No approvals, budget remaining to be allocated £104,214.03.