

Update on Area Working Budgets for Tonge with the Haulgh Ward – 1st July 2025 – 30th September 2025.

As at the 1st July 2025, the Area Working Discretionary Budget available to Tonge with the Haulgh was £45,550.94.

There was also a Growing the Good Work budget of £8,467 and a One-Off budget allocation of £102,500

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £45,550.94

Scheme	Amount	Date
Payment to Tonge and Haulgh Together Community Alliance for Tonge Trail project.	£10,000	July 2025
Payment to Youth and Play Service for after school provision.	£5,600	Aug 2025
Payment to Greenspaces for replacement memorial bench on Castle Street	£1,094.40	Sep 2025
Total	£16,694.40	

Budget remaining to be allocated £28,856.54.

Social Value Budget – Growing the Good Work - £8,467

Scheme	Amount	Date
Payment to St Chads Learning Hub for tuition project.	£1,265	Aug 2025
Total	£1,265	

Budget remaining to be allocated £7,202

One-Off Allocation £102,500

Scheme	Amount	Date
Payment to Greenspaces team for removal on benches and works associated at Bridgeman Park.	£2,956.60	

Total	£2,956.60	
-------	-----------	--

Budget remaining to be allocated £99,543.40