

## **Update on Area Working Budgets for Farnworth North –1st July 2025 – 30<sup>th</sup> September 2025**

As at the 1<sup>st</sup> July 2025, the Area Working Discretionary Budget available to Farnworth North ward was £5,563.65.

There was also a Growing the Good Work Budget of £8,081.48 and a One-Off budget allocation of £108,328.68.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £5,563.65**

| <b>Scheme</b>                                                                                                                  | <b>Amount</b> | <b>Date</b> |
|--------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Environmental Enforcement Team to fund 5 skips for Starcliffe Street area Clean-up event on 28 <sup>th</sup> August | £1,166.67     | Aug 2025    |
| Payment to Heaton Fold nursery for replanting up 10 Flower Troughs at Moses Gate Country Park                                  | £570.00       | Aug 2025    |
| Total                                                                                                                          | £1,736.67     |             |

Budget remaining to be allocated £3,826.98.

### **Social Value Budget – Growing the Good Work - £8,081.48**

| <b>Scheme</b>                                                                                                                                                              | <b>Amount</b> | <b>Date</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Doh Hey Bowling Club for bowling green lawn mower/scarifier, top dressing, seed and feed for the use of the club and for Central Bowling Club in Farnworth Park | £2,500.00     | Sept 2025   |
| Payment to Willow Hey Community Project for Annual Halloween Party                                                                                                         | £500.00       | Sept 2025   |
| Total                                                                                                                                                                      | £3,000.00     |             |

Budget remaining to be allocated £5,081.48.

**One-Off Allocation - £108,328.68**

| <b>Scheme</b>                                                                                                                                     | <b>Amount</b> | <b>Date</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Payment to Environmental Crime Team to fund an additional Environmental Crime Officer to work in Farnworth North for 2 days per week over 2 years | £36,972.02    | Sept 2025   |
| Total                                                                                                                                             | £36,972.02    |             |

Budget remaining to be allocated £71,356.66.