

Update on Area Working Budgets for Horwich North Ward 1st July 2025 – 30th Sept 2025

As at the 1st July 2025, the Area Working Discretionary Budget available to Horwich North ward was £15,272.58

There was also a Growing the Good Work Budget of £4,770.93 and a One-Off budget allocation of £106,427.65

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £15,272.58

Scheme	Amount	Date
Payment for Picnic Benches x 2 at Telford Croft	£1,511.44	July 2025
Payment for goal posts at Telford Croft	£1,000.00	July 2025
Total	£2,511.44	

Budget remaining to be allocated £12,761.14

Social Value Budget – Growing the Good Work - £4,770.93

Scheme	Amount	Date
Payment to Bolton Neighbourhood Watch to GMP initiative on bike tags	£200.00	July 2025
Contribution to Horwich Cleaning Brigade for Gardening Equipment	£500.00	Sept 2025
Total	£700.00	

Budget remaining to be allocated £4,070.93

One-Off Allocation - £106,427.65

Scheme	Amount	Date
Payment to support Guild of Help Project for Veterans	£5,000.00	July 2025
Contribution to Greenspace for St Leonards Park	£35,000.00	July 2025
Payment to Breaking Barriers NW to help with the Horwich Family Fun Festival	£5,000.00	July 2025
Total	£45,000.00	

Budget remaining to be allocated £61,427.65