

Local Highway Maintenance Transparency Report.

Annex B - incentive element questions

What is your local authority's assessment of the Gross Replacement Cost / Asset Value of your total highway assets (including bridges, cycleways, footways, drainage, trees et cetera but excluding land), using the HAMFIG or CIPFA methodology and the last available rates?

The current valuation of the highway assets is as follows:

Asset Type	GRC, £	Accumulated Depreciation, £	DRC, £	Annual Depreciation
Carriageway	1,480,744,000	94,546,357	1,386,197,643	8,122,438
Footway and Cycleways	266,304,000	34,379,510	231,924,490	5,574,410
Bridges and Structures	325,608,648	126,871,000	198,737,648	6,081,000
Street Lighting	63,006,860	41,526,460	21,480,400	1,705,000
Traffic Management	1,074,600	436,120	638,480	72,000
Street Furniture	17,278,970	9,202,340	8,076,630	549,000
Totals	2,154,017,078	306,961,787	1,847,055,291	22,103,848

What percentage of your current asset value has been spent on maintenance in each of the last 5 years?

Year	Percentage of current asset value spent on maintenance
2024 to 2025	0.35
2023 to 2024	0.37
2022 to 2023	0.40
2021 to 2022	0.32
2020 to 2021	0.26

Does your local authority use a Customer Service / Satisfaction Survey such as the NHT network? If so, who do you use and how does this get factored into maintenance operations?

Bolton Council commissions annually the National Highways and Transport (NHT) Network Public Satisfaction Survey. The survey encompasses 12 key service areas:

- Pavements
- Traffic Pollution
- Condition of Roads
- Cycle routes/lanes
- Street Lighting
- Local Rights of Way Network
- Local bus services
- Safety on Roads
- Community Transport
- Local taxi services
- Traffic Congestion
- Demand Responsive Transport

Whilst it provides valuable feedback to service areas, it is not used to inform the objective evidence-based decisions necessary for the development of highway maintenance programmes.

Does your authority carry out benchmarking of its performance with other authorities and can you provide evidence of that?

The ten Greater Manchester City Region authorities undertake benchmarking exercises to monitor asset condition, performance and costs. The indicators compared include:

- Carriageway condition
- Footway Condition
- Minor carriageway defects per kilometre
- Minor footway defects per kilometre
- Safety inspections carried out on time.
- Minor repairs carried out on time
- Average cost of a pothole repair

The NHT network survey also undertakes and publishes a regional comparison of the results of the Public Satisfaction Survey between the ten authorities.

Do you have a highways asset management performance management framework against which you are regularly tracking performance?

The department has developed a performance management framework that defines key performance indicators for highways assets that measures actual performance at regular intervals. Monitoring the performance and reporting on progress allows assessments to be made demonstrating continuous improvement. This performance management framework will form a key element of our asset management framework implementation and has been developed to incorporate national guidance and the Council's Corporate Objectives.

What are your key performance indicators (KPIs) for maintenance?

Definition	Annual Target
Asset Condition	
Carriageways	
A Roads - Percentage of carriageway where maintenance should be considered.	<5%
B, C and Unclassified Roads - Percentage of carriageway where maintenance should be considered.	<15%
Footways	
Condition of footways identified for further investigation	<10%
Bridge / Structures	
Maintain BCI _{AV} value of 80	+0-2%
Planned Maintenance and network enhancement	
Percentage of Key Route Network (KRN) where maintenance should be considered.	<3%
Inspection and Repair	
Number of emergency (category 1) defects repaired / made safe within response times	98%
Inspections of all adopted roads within the inspection frequency	98%
Network management and movement	
Process all network permit applications within DfT timescales	100%
Accessibility and use of active travel network; PROW and cycle routes	67%

Does your authority have, and can you provide a weblink to:

- a *Highways Asset Management Plan (HAMP)*
- a *resilient network plan*

Both documents can be downloaded here:

<https://www.bolton.gov.uk/downloads/download/303/highway-maintenance-funding>

Can you confirm that your local authority has provided, or will provide, DfT with all of the data required under the annual single data list requirements in 2025, namely:

- **130-01: principal roads where maintenance should be considered**
- **130-02: non-principal classified roads where maintenance should be considered**
- **130-03: skidding resistance data**
- **130-04: carriageway work done from April 2024 to March 2025**
- **251-01: winter salt stock holdings for winter 2025**

I can confirm that Bolton council has provided or will provide all data for the single data list.

In addition to the data required for the single data list, what other data does your authority collect on the condition of its highway assets, including footways, cycleways, structures, and lighting columns? To what standard do you collect this data and with what frequency?

Asset	Data Collected	Frequency
Unclassified Roads	Condition survey in accordance with UKPMS principles.	Annual
Footways	Condition survey in accordance with UKPMS principles.	Annual
Cycleways (off carriageway routes)	Condition survey in accordance with UKPMS principles.	Annual
Bridges / Structures	General Bridge Inspections in accordance with Well Managed Highway Infrastructure: A Code of Practice.	Annual
Street Lighting	Age of Lighting Columns	Annual
Drainage	Percentage of gullies cleaned on the classified road network	Annual