

Update on Area Working Budgets for Rumworth Ward - 1st April 2025 – 30th June 2025

As at the 1st April 2025, the Area Working Discretionary Budget available to Rumworth ward was £74,644.09.

There was also a Growing the Good Work Budget of £13,640.00 and a One-Off budget allocation of £132,700.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £74,644.09

Scheme	Amount	Date
Payment to Street Lighting for installation of 2 new solar powered streetlights at 363-379 back of Deane Road	£2,784.74	April 2025
Total	£2,784.74	

Budget remaining to be allocated £71,859.35

Social Value Budget – Growing the Good Work - £13,640.00

Scheme	Amount	Date
Payment to Khidma Ladies for VE day celebrations	£250.00	April 2025
Contribution to Be the Change for digital equipment and office furniture	£1,000.00	May 2025
Contribution to Bolton & Leigh Railway 200 CIC for their 'Day for Daubhill Event'. Total cost was £1,300.00 which was split evenly with Hulton Ward Councillors.	£650.00	May 2025
Total	£1,900.00	

Budget remaining to be allocated £11,740.00

One-Off Allocation - £132,700.00

Scheme	Amount	Date
Contribution to PL Department of Place for Environment Enforcement Officer Post	£18,485.97	June 2025
Contribution to Green Spaces for the redevelopment of King Georges Field	£10,000.00	June 2025
Total	£28,485.97	

Budget remaining to be allocated £104,214.03