

## **Update on Area Working Budgets for Astley Bridge Ward – 1<sup>st</sup> April to 30<sup>th</sup> June 2025**

As at the 1<sup>st</sup> April 2025, the Area Working Discretionary Budget available to Astley Bridge ward was £43,535.07.

There was also a Growing the Good Work Budget of £18,100.00 and a One-Off budget allocation of £52,767.21.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £43,535.07**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Wolfpack Adventures for play and youth activities in Astley Bridge in the summer holidays	£1,750.00	April 2025
Total	£1,750.00	

Budget remaining to be allocated £41,785.07.

### **Social Value Budget – Growing the Good Work - £18,100.00**

No approvals, budget remaining to be allocated £18,100.00.

### **One-Off Allocation - £52,767.21**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Highways Department towards patching and resurfacing treatment for Whitegate Drive estate, Astley Bridge.	£27,290.76	April 2025
Total	£27,290.76	

Budget remaining to be allocated £25,476.45