## Update on Area Working Budgets for Bradshaw Ward – 1st April 2025 – 30<sup>th</sup> June 2025

As at the 1<sup>st</sup> April 2025, the Area Working Discretionary Budget available to Bradshaw ward was £26,698.02.

There was also a Growing the Good Work budget of £9,088.22 and a One-Off budget allocation of £147,110.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## Area Working Discretionary Budget: £26,698.02

Scheme	Amount	Date
Payment to the Friends of Harwood & Longsight Park for the repair of the handrail and bench on the steps at the	£2,394.00	Apr 2025
Bradshaw Brow Rockery		
Payment to Neighbourhood Services to plant up the tiered flower planting trough at Harwood Bus terminal in front of Bradshaw Cricket Club	£357.00	Apr 2025
Payment to Newgate Nurseries for the replanting of 26 planters in 13 flower troughs in Harwood, Tonge Moor Road and Hall I'th'Wood	£611.00	May 2025
Payment to Highway Services for the installation of 6 Bollards on the entrance to Robert Street and Recreation Street in Harwood to address unsafe parking and driving	£1,800.00	June 2025
Total	£5,162.00	

Budget remaining to be allocated £21,536.02.

## Social Value Budget – Growing the Good Work - £9,088.22

Scheme	Amount	Date
Payment to Friends of Harwood and Longsight Park to fund Yoga sessions at Greenway Community Centre Hall I'th'Wood	£720.00	Apr 2025
Payment to Friends of Harwood and Longsight Park to fund the installation of 3 new seats/benches across Harwood to replace damaged ones	£3,118.48	June 2025
Total	£3,838.48	

Budget remaining to be allocated £5,249.74.

## One-Off Allocation £147,110.00

Scheme	Amount	Date
Payment to Highway Services for	£4,063.47	Apr 2025
resurfacing works on Lea Gate Close		
Payment to Bradshaw Cricket Club to	£3,500.00	May 2025
fund new Signs, Posts and fencing		
following fire damage		
Payment to Highways Services and	£4,100.00	June 2025
Sign Shop for Welcome to Bradshaw &		
Harwood Sign to be installed on the		
highway by the Harwood bus terminus		
in front of Bradshaw Cricket Club		
Total	£11,663.47	

Budget remaining to be allocated £135,446.53.