

Update on Area Working Budgets for Smithills – 1st April 2025 – 30th June 2025

As at the 1st April 2025, the Area Working Discretionary Budget available to Smithills was £34,151.76.

There was also a Growing the Good Work Budget of £20,634.74 and a One-Off budget allocation of £94,952.21.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £34,151.76

Scheme	Amount	Date
Payment to Environment Crime Team to fund part time Smithills Environment Crime Officer for 2 years, estimated payment for this financial year	£8,389.00	June 2025
Total	£8,389.00	

Budget remaining to be allocated £25,762.76.

Social Value Budget – Growing the Good Work - £20,634.74

Scheme	Amount	Date
Payment to Ivy Road Community Project towards pond dipping platform and events	£2,048.00	Apr 2025
Payment to Rawlyn Rd Allotment Association, Moorside Road for VE Day party	£250.00	Apr 2025
Payment to Friends of Smithills Hall for Smithills Nature Trail project to fund timbers for walkway, steps, compost area and volunteer sundries	£1,375.59	May 2025
Payment to Green Spaces Team to fund new Friends of Moss Bank Park notice board in the park	£1,793.00	June 2025
Payment to Rawlyn Rd Allotment Association, Moorside Road towards new hard standing patio, new	£2,115.00	June 2025

guttering, repair summer house and make safe the workshop		
Total	£7,581.59	

Budget remaining to be allocated £13,053.15.

One-Off Allocation - £94,952.21

Scheme	Amount	Date
Payment to Highway services to Fund a Traffic Regulation Order (Ref TRO 303989) package of parking and waiting restrictions at various sites across Smithills	£5,689.00	June 2025
Payment to Green Spaces to fund 3 x No Horse riding/No off-road bike signs in Moss Bank Park	£909.00	June 2025
Total	£6,598.00	

Budget remaining to be allocated £88,354.21.