Update on Area Working Budgets for Tonge with the Haulgh Ward – 1st April 2025 – 30th June 2025

As at the 1st April 2025, the Area Working Discretionary Budget available to Tonge with the Haulgh was £49,550.94.

There was also a Growing the Good Work budget of £8,467 and a One-Off budget allocation of £102,500

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £49,550.94

| Scheme | Amount | Date |
|------------------------------------|--------|------|
| Payment to Youth and Play Services | £4,000 | |
| for school holiday provision | | |
| Total | £4,000 | |

Budget remaining to be allocated £45,550.94.

Social Value Budget – Growing the Good Work - £8,467

No approvals.

Budget remaining to be allocated £8,467

One-Off Allocation £102,500

No approvals.

Budget remaining to be allocated £102,500