## Update on Area Working Budgets for Bromley Cross – 1st April to 30<sup>th</sup> June 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Bromley Cross ward was £11,028.60.

There was also a Growing the Good Work Budget of £9,586.96 and a One-Off budget allocation of £129,276.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## Area Working Discretionary Budget: £11,028.60

No approvals, budget remaining to be allocated £11,028.60.

## Social Value Budget – Growing the Good Work - £9,586.96

Scheme	Amount	Date
Payment to Turton Swimming Club to	£3,196.00	June 2025
fund swimming instructor certification		
for volunteers and provision of		
swimming equipment		
Payment to Turton High School	£1,300.00	June 2025
towards biodiversity and wellness		
initiative		
Tota	£4,496.00	

Budget remaining to be allocated £5,090.96

## One-Off Allocation: £129,276.00

Scheme	Amount	Date
Payment to Environmental Services for	£363.00	April 2025
replanting the Beehive planter (Dunscar		
Memorial)		
Payment to Highways for repairs to the	£5,855.80	May 2025
highway at Holkar Meadows		

Payment to Neighbourhood Services for filling and replanting of four planters at junction of Darwen Road and Rose Hill Drive	£252.00	May 2025
Payment to Newgate Nurseries for replanting of railing planters throughout Bromley Cross	£2,726.00	May 2025
Total	£9,196.80	

Budget remaining to be allocated £120,079.20