

## **Update on Area Working Budgets for Farnworth North –1st April 2025 – 30<sup>th</sup> June 2025**

As at the 1<sup>st</sup> April 2025, the Area Working Discretionary Budget available to Farnworth North ward was £6,224.65.

There was also a Growing the Good Work Budget of £9,781.48 and a One-Off budget allocation of £119,714.88.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £6,224.65**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Neighbourhood Services/Green Spaces for purchase and installation of Armed Forces Memorial Seat/bench at the entrance to Farnworth Park on Market Street	£561.00	June 2025
Total	£561.00	

Budget remaining to be allocated £5,663.65.

### **Social Value Budget – Growing the Good Work - £9,781.48**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Willow Hey Community project towards the cost of the 28 <sup>th</sup> June 2025 Annual Festival	£1,500.00	May 2025
Total	£1,500.00	

Budget remaining to be allocated £8,281.48.

### **One-Off Allocation - £119,714.88**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Neighbourhood Services/Green Spaces for a package of improvement works at Farnworth Park	£11,386.20	May 2025

that includes jet washing, refurbishing footpaths, new seat benches and new litter bins		
Total	£11,386.20	

Budget remaining to be allocated £108,328.68.