

Update on Area Working Budgets for Kearsley Ward – 1st April 2025 to 30th June 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Kearsley ward was £16,993.78.

There was also a Growing the Good Work Budget of £8,348.01, and a One-Off budget allocation of £127,602.00

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £16,993.78

Scheme	Amount	Date
Payment to Street Lighting Services for Christmas Lights 2024-2025	£6,000.00	April 2025
Payment to Wolfpack Adventures for youth activities at Brook Street Park during the summer holidays	£1,750.00	April 2025
Payment for planting at Cenotaph (funds hosted by Churches on the Mount)	£80.00	April 2025
Payment to Corporate Property Services for replacement flag pole, base, and flag at St Saviour, Ringley	£1,500.00	May 2025
Total	£9,330.00	

Budget remaining to be allocated £7,663.78

Social Value Budget – Growing the Good Work - £8,348.01

Scheme	Amount	Date
Payment to Kearsley Youth Brass Band for music learning resources and expenses	£1,000.00	April 2025
Payment to Kearsley Get Together Group for VE Day Celebrations	£250.00	April 2025

Payment to Grosvenor Estate Residents Association for VE Day Celebrations	£250.00	April 2025
Payment to Kearsley West Primary School for VE Day Celebrations	£250.00	April 2025
Payment to St Saviour CE Primary School for VE Day Celebrations	£250.00	April 2025
Payment to Tuesday Ladies Club for VE Day Celebrations	£250.00	April 2025
Payment to Tuesday Ladies Club towards summer day trip	£500.00	June 2025
Total	£2,750.00	

Budget remaining to be allocated £5,598.01

One-Off Allocation - £127,602.00

Scheme	Amount	Date
Payment to Highways for new and replacement street signs on Grosvenor Estate, Kearsley	£2,472.14	April 2025
Payment to Highways for installation of bollards at Stoneclough Road, Kearsley	£1,499.00	June 2025
Payment to Glendale Landscaping Services for plants, bulbs and compost for shrub bed at Primrose Street, Kearsley	£500.00	June 2025
Total	£4,471.14	

Budget remaining to be allocated £123,130.86