

## **Update on Area Working Budgets for Horwich South & Blackrod Ward – 1<sup>st</sup> April 2025 – 30<sup>th</sup> June 2025**

As at the 1<sup>st</sup> April 2025, the Area Working Discretionary Budget available to Horwich South & Blackrod ward was £61,064.58.

There was also a Growing the Good Work Budget of £17,345.00 and a One-Off budget allocation of £112,940.45.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £61,064.58**

No approvals, budget remaining to be allocated £61,064.58

### **Social Value Budget – Growing the Good Work - £17,345.00**

Scheme	Amount	Date
Payment to Taklin' Tables for VE day celebrations	£250.00	April 2025
Payment to Making Space to Grow for toddler activity mats	£180.00	May 2025
Total	£430.00	

Budget remaining to be allocated £16,915.00

### **One-Off Allocation - £112,940.45**

Scheme	Amount	Date
Contribution to Blackrod Town Council for Christmas lights	£10,000.00	May 2025
Total	£10,000.00	

Budget remaining to be allocated £102,940.45.