Update on Area Working Budgets for Great Lever Ward – 1st April 2025 – 30th June 2025

As at the 1st April 2025, the Area Working Discretionary Budget available to Great Lever ward was £67,149.00

There was also a Growing the Good Work Budget of £15,935.00 and a One-Off allocation of £152,500.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £67,149.00

Scheme	Amount	Date
Payment for footway resurfacing on Freshfield Ave, Hemley St and Smedley Ave	£17,050.70	May 2025
Payment for skip hire for Pennington Road clean up event (June 2025)	£1,400.00	June 2025
Contribution towards skip hire for Bolton at Home Environment Action Days around Lever Edge Lane (July – Sept 2025)	£1,110.00	June 2025
Payment to Heaton Fold Nuseries for bulb purchase for planting on Calder Road	£160.75	June 2025
Total	£19,721.45	

Budget remaining to be allocated- £47,427.55

Social Value Budget – Growing the Good Work - £15,935.00

Scheme	Amount	Date
Contribution to Great Lever Connected for Eco Haven allotment on Ainsdale Rd to make site more accessible	£1,500.00	April 2025

Contribution to Inspire CIC to hold charity community fun day and football competition – 22nd June 2025	£1,000.00	May 2025
Contribution to Great Lever Park Veterans Club to fund transport and bowls coaching to Lever Edge Primary Academy and St Williams of York RC primary school (June – July 2025)	£1,000.00	June 2025
Total	£3,500.00	

Budget remaining to be allocated £12,435.00

One-Off Allocation - £152,500.00

Scheme	Amount	Date
Contribution towards recruitment of additional Environmental Enforcement Officer working 2 days a week for 2 years	£36,972.02	June 2025
Contribution towards carriageway resurface of Lever Edge Lane between Higher Swan Lane and Morris Green Lane	£64,507.82	June 2025
Total	£101,479.84	

Budget remaining to be allocated £51,020.16