

Update on Area Working Budgets for Kearsley Ward - 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Kearsley ward was £10,123.78

There was also a Growing the Good Work Budget of £6,533.19, and a One-Off budget allocation of £84,881.00

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £10,123.78

Scheme	Amount	Date
Payment to Highways for signs ('No HGV') on Waverley Avenue, Kearsley.	£730.00	Jan 2025
Total	£730.00	

Budget remaining to be allocated £9,393.78

Social Value Budget – Growing the Good Work - £6,533.19

Scheme	Amount	Date
Payment to Unity Drama Group for upgrade of stage and equipment.	£985.00	Jan 2025
Payment to Kearsley Community Choir for support in 2025	£900.00	Jan 2025
Payment to St Stephen's Fund Raising Group to support and develop community groups.	£500.00	Feb 2025
Payment to Spindle Point Primary school to support Mini Beast Eco Project	£500.00	Mar 2025
Payment to St Gregory's Primary school to support Green Sprouts Gardening and Cooking Club	£500.00	Mar 2025

Payment to Kearsley Health Walkers Group to support 'Walking and Moving for Health'	£500.00	Mar 2025
Payment to Prestolee Primary School to support enhancement of woodland area	£500.00	Mar 2025
Payment to Love Stoneclough Action Group for equipment to support community work.	£500.00	Mar 2025
Payment to Kearsley West Primary School to support Seeds of Change Project.	£500.00	Mar 2025
Payment to St Saviour CE Primary school to support Litter Pick Project	£500.00	Mar 2025
Total	£5,885.00	

Budget remaining to be allocated £648.19

One-Off Allocation - £84,881.00

Scheme	Amount	Date
Payment to Highways for installation of bench at Kearsley Roundabout	£1,029.00	Feb 2025
Payment to Play Service for play and youth activities in parks and play areas of Kearsley from Easter 2025 – end of Summer holidays 2025	£3,500.00	Mar 2025
Payment to Greenspaces for installation of British Sign Language signs in play areas of Kearsley	£2,750.00	Mar 2025
Total	£7,279.00	

Budget remaining to be allocated £77,602.00