

Update on Area Working Budgets for Rumworth Ward - 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Rumworth ward was £67,444.09.

There was also a Growing the Good Work Budget of £6,850.00 and a One-Off budget allocation of £102,500.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £67,444.09

Scheme	Amount	Date
Payment to Evergreen Waste for two skips for Dijon Street Clean Up	£400.00	Jan 2025
Total	£400.00	

Budget remaining to be allocated £67,044.09

Social Value Budget – Growing the Good Work - £6,850.00

Scheme	Amount	Date
Payment to Rumworth Community Alliance for Anniversary Event	£910.00	Mar 2025
Total	£910.00	

Budget remaining to be allocated £5940.00

One-Off Allocation - £102,500.00

Scheme	Amount	Date
Payment to Highways for road repairs at various locations in and around Peace Street.	£19,800.00	Feb 2025
Total	£19,800.00	

Budget remaining to be allocated £82,700.00