

Update on Area Working Budgets for Little Lever and Darcy Lever – 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Little Lever and Darcy Lever was £3,655.48.

There was also a Growing the Good Work Budget of £3,594.50 and a One-Off budget allocation of £72,116.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £3,655.48

Scheme	Amount	Date
Payment to Bolton at Home to fund two skips for the Avenue's estate as part of Community Clean up day on 21 st Feb	£370.00	Feb 2025
Payment to Street Lighting Services for additional work required for the new Hayward Street light to enable a suitable installation	£2,240.00	Mar 2025
Total	£2,610.00	

Budget remaining to be allocated £1,045.48.

Social Value Budget – Growing the Good Work - £3,594.50

Scheme	Amount	Date
Payment to the Life Support Group for room hire at St Matthew's church house, refreshments and guest speaker expenses to support meetings for the next 12 months	£2,070.00	Mar 2025
Total	£2,070.00	

Budget remaining to be allocated £1,524.50.

One-Off Allocation : £72,116.00

Scheme	Amount	Date
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Payment to Play and Youth Service for a holiday programme of play and junior youth club activity over May, Summer, Feb 26 and Easter 26 school holidays at St Matthew's Church, Mytham park and year-round activity at Little Lever Youth centre	£12,200.00	Mar 2025
Total	£12,200.00	

Budget remaining to be allocated £59,916.00.