

Update on Area Working Budgets for Bromley Cross – 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Bromley Cross ward was £3,967.20.

There was also a Growing the Good Work Budget of £1,886.96 and a One-Off budget allocation of £93,037.50.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £3967.20

Scheme	Amount	Date
Christmas Tree lights at Dunscar War Memorial 2023 and 2024	£600.00	March 2025
Total	£600.00	

Budget remaining to be allocated £3,367.20

Social Value Budget – Growing the Good Work - £1,886.96

No approvals, budget remaining to be allocated £1,886.96.

One-Off Allocation: £93,037.50

Scheme	Amount	Date
Payment to Environmental Services for retrieval, emptying and storage of flower trough liners from sites across Bromley Cross	£528.00	Feb 2025
Payment to Environmental Services for emptying and replacement compost Beehive planter (Dunscar Memorial)	£287.00	Feb 2025
Payment to Highways towards highway improvements at Stonesteads Way/Stonesteads Drive junction	£6,409.00	Feb 2025
Payment to Play Service for provision of play and youth activities during	£6,600.00	Feb 2025

school holidays between Easter 2025 and Easter 2026		
Total	£13,824.00	

Budget remaining to be allocated £79,213.50