

Update on Area Working Budgets for Smithills – 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Smithills was £67,051.63.

There was also a Growing the Good Work Budget of £18,669.83 and a One-Off budget allocation of £55,405.68.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £67,051.63

Scheme	Amount	Date
Payment to Highways services for design, engineering and on-costs to resurface the whole length of Brentford Avenue	£66,366.40	Feb 2025
Total	£66,366.40	

Budget remaining to be allocated £685.23.

Social Value Budget – Growing the Good Work - £18,669.83

Scheme	Amount	Date
Payment to Wild & Fruity Group to fund Poly Tunnel at Rawlyn Rd Allotments	£2,000.13	Feb 2025
Payment to Wild & Fruity Group to fund Harps for the Harp Ensemble at Rawlyn Rd Allotments	£1,034.96	Feb 2025
Payment to Friends of Moss Bank Park for new plants – wisteria and yew hedge in Moss Bank park walled garden	£700.00	Mar 2025
Payment to Wild & Fruity Group on behalf of Johnson Fold Community hub to fund carpentry sessions at Sabden Rd Allotments, Johnson Fold	£2,000.00	Mar 2025
Total	£5,735.09	

Budget remaining to be allocated £12,934.74.

One-Off Allocation: £55,405.68

Scheme	Amount	Date
Payment to Highways services for design, engineering and on-costs to resurface the whole length of Craven Place with the balance funded by the Environmental Improvement budget	£25,160.35	Mar 2025
Total	£25,160.35	

Budget remaining to be allocated £30,245.33.