## Update on Area Working Budgets for Farnworth South Ward – 1st January 2025 – 31st March 2025

As at the 1<sup>st</sup> January 2025, the Area Working Discretionary Budget available to Farnworth South ward was £1,618.23.

There was also a Growing the Good Work budget of £6,682.50 and a One-Off budget allocation of £38,999.57.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## **Area Working Discretionary Budget: £1,618.23**

Scheme	Amount	Date
Payment to Bolton at Home for skips	£740	Mar 2025
for Asda estate clean up.		
Total	£740	

Budget remaining to be allocated £878.23.

## Social Value Budget - Growing the Good Work - £6,682.50

Scheme	Amount	Date
Payment to the Well for a salary cost.	£6,380	Mar 2025
Total	£6,380	

Budget remaining to be allocated £302.50.

## One-Off Allocation £38,999.57

Scheme	Amount	Date
Payment to Greenspaces team to move	£60	Jan 2025
stone from the New Bury area.		
Joint TRO scheme with Kearsley and Farnworth North (various streets).	£561	Jan 2025
Payment to Highfield and New Bury Litterpickers group for planting, painting bollards and barriers and other improvements to the area.		Mar 2025
Total	£1,621	

Budget remaining to be allocated £37,378.57