

## **Update on Area Working Budgets for Horwich South & Blackrod Ward – 1<sup>st</sup> January 2025 – 31<sup>st</sup> March 2025**

As at the 1<sup>st</sup> January 2025, the Area Working Discretionary Budget available to Horwich South & Blackrod ward was £53,960.58.

There was also a Growing the Good Work Budget of £10,145.00 and a One-Off budget allocation of £67,940.45.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £53,960.58**

| Scheme   | Amount  | Date     |
|--|---------|----------|
| Payment to Highways as a contribution towards the repair of historical finger point sign at Crown Lane. (Jointly funded with Horwich Town Council) | £496.00 | Jan 2025 |
| Total  | £496.00 |          |

Budget remaining to be allocated £53,464.58

### **Social Value Budget – Growing the Good Work - £10,145.00**

| Scheme  | Amount  | Date     |
|---|---------|----------|
| Payment to Horwich & Blackrod Community Events CIC towards VE day events. | £500.00 | Mar 2025 |
| Total   | £500.00 |          |

Budget remaining to be allocated £9,645.00

### **One-Off Allocation - £67,940.45**

| Scheme   | Amount    | Date     |
|--|-----------|----------|
| Joint Contribution with Blackrod Town Council towards Blackrod Neighbourhood Plan Projects | £5,000.00 | Mar 2025 |
| Total  | £5,000.00 |          |

Budget remaining to be allocated £62,940.45.