

## **Update on Area Working Budgets for Horwich North Ward - 1st January 2025 – 31st March 2025**

As at the 1st Jan 2025, the Area Working Discretionary Budget available to Horwich North ward was £46,291.20

There was also a Growing the Good Work Budget of £11,341.93

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £46,291.20**

Scheme	Amount	Date
Payment for High Vibs for Community Action Days	£115.23	Jan 2025
Contribution towards Carriageway Resurfacing at Singleton Ave, Castle Crescent & Ormston Avenue	£37,353.99	Feb 2025
Payment for 20 MPH Roundels at Longworth Rd	£930.00	Mar 2025
Total	£38,399.22	

Budget remaining to be allocated £7,891.98

### **Social Value Budget – Growing the Good Work - £11,341.93**

Scheme	Amount	Date
Gutter Repairs at the Holy Trinity Horwich Parish Church	£10,071.00	Mar 2025
Total		

Budget remaining to be allocated £1,270.93

**One-Off Allocation - £100,241.20**

Scheme	Amount	Date
Contribution to Footway Works at Mary Street East, Horwich	£16,448.11	Jan 2025
Total		

Budget remaining to be allocated £83,793.09