

Update on Area Working Budgets for Bradshaw Ward – 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Bradshaw ward was £24,943.52.

There was also a Growing the Good Work budget of £2,388.22 and a One-Off budget allocation of £100,610.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £24,943.52

Scheme	Amount	Date
Payment to Play and Youth Service for a holiday programme of play and junior youth club activity over May, Summer, October and Easter 2026 school holidays at Harwood Youth Centre	£4,600.00	Jan 2025
Payment to United Flags for 22 Flag Poles and VE Day Flags to be distributed around Harwood for VE Day celebration events	£1,245.50	Mar 2025
Total	£5,845.50	

Budget remaining to be allocated £19,098.02.

Social Value Budget – Growing the Good Work - £2,388.22

Scheme	Amount	Date
Payment to Wonder Woman Group at Hall I'th'Wood for pasties to be provided to visitors to the Greenway Centre Open Day on 26 th March	£250.00	Mar 2025
Payment to Longsight Lodge Residents Association for the Community VE Day celebration on 3rd May	£240.00	Mar 2025
Payment to Friends of Harwood & Longsight Park for 5th May VE Day	£160.00	Mar 2025

celebrations event in Harwood and Longsight Park		
Payment to Friends of Harwood and Longsight Park to plant up two flower beds in Harwood	£350.00	Mar 2025
Total	£1,000.00	

Budget remaining to be allocated £1,388.22.

One-Off Allocation £100,610.00

Scheme	Amount	Date
Payment Bradshaw Cricket Club towards the cost of a new mower for the pitches	£3,500.00	Mar 2025
Payment to Highway Services for Longsight Lane (Stitch Me lane end) highway repairs with the balance funded by the Environmental Improvement Programme budget	£3,959.17	Mar 2025
Total	£7,459.17	

Budget remaining to be allocated £93,150.83.