

Update on Area Working Budgets for Brightmet Ward – 1st January 2025 – 31st March 2025

As at the 1st January 2025, the Area Working Discretionary Budget available to Brightmet ward was £40,739.98.

There was also a Growing the Good Work budget of £2,637 and a One-Off budget allocation of £52,500.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £40,739.98

Scheme	Amount	Date
Payment to highways to replace signage on Winchester Way/Within's Drive junction.	£607.66	Feb 2025
Payment to Blackshaw Primary School for equipment for EYFS and additional needs.	£3,500	Mar 2025
Total	£4,107.66	

Budget remaining to be allocated £36,632.32.

Social Value Budget – Growing the Good Work - £2,637

Scheme	Amount	Date
Payment to Red Lane Growing Site for the Greenspaces for All project.	£2,100	Mar 2025
Total	£2,100	

Budget remaining to be allocated £537.00.

One-Off Allocation £52,500

No approvals.

Budget remaining to be allocated £52,500