

Update on Area Working Budgets for Brightmet Ward – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Brightmet ward was £42,244.87.

There was also a Growing the Good Work budget of £16,537 and a One-Off budget allocation of £52,500.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £42,244.87

Scheme	Amount	Date
Payment to Red Lane Primary School Out of School Club for equipment	1504.89	Dec 2024
Total	£1504.89	

Budget remaining to be allocated £40,739.98

Social Value Budget – Growing the Good Work - £16,537

Scheme	Amount	Date
Payment to St Chad's Community Activities group to enable set up and move to new base at Beechcroft Avenue Growing site. Shared 50:50 (£7K in total) with Brightmet ward	3,500	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000.00	Oct 2024
Payment to Cooking Wizards for a cooking project in 3 Family Hubs across 4 areas.	£400	Dec 2024
Total	£13,900	

Budget remaining to be allocated £2,637

One-Off Allocation £52,500

No approvals.

Budget remaining to be allocated £52,500